RESOLUTION OF
THE BOARD OF DIRECTORS OF
GREEN MOUNTAIN WATER AND SANITATION DISTRICT
REGARDING
AN AMENDMENT TO SCHEDULE OF FEES AND CHARGES

At a regular meeting of the Board of Directors of the Green Mountain Water and Sanitation District, Jefferson County, Colorado, held at 6:30 P.M., on Tuesday, December 09, 2025, at 13919 West Utah Avenue, Lakewood, Colorado, at which a quorum was present, the following resolution was adopted:

WHEREAS, the Green Mountain Water and Sanitation District (the "District") was organized and exists as a water and sanitation district pursuant to the provisions of Sections 32-1-101, *et seq.*, C.R.S.; and

WHEREAS, pursuant to Section 32-1-1001(1)(j), C.R.S., the District's Board of Directors (the "Board") has the power to fix and from time to time increase or decrease fees, rates, tolls, penalties, or charges for services, programs, or facilities furnished by the District; and

WHEREAS, the District desires to amend its Schedule of Fees and Charges; and

WHEREAS, pursuant to Section 32-1-1001(2)(a), C.R.S., the governing body of any special district furnishing domestic water or sanitary sewer services directly to residents and property owners within or outside the special district's boundaries may only fix or increase fees, rates, tolls, penalties, or charges for such services after consideration of the action at a public meeting held at least thirty (30) days after providing notice as specified in Section 32-1-1001(2)(a), C.R.S.; and

WHEREAS, the Board considered fixing or increasing fees, rates, tolls, penalties, or charges for domestic water or sanitary sewer services at its public meetings held on and December 09, 2025; and

WHEREAS, in accordance with Section 32-1-1001(2)(a)(IV), C.R.S., such notice was posted on the District website on November 06, 2025, which is at least thirty (30) days before the public meeting at which the action was considered; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE GREEN MOUNTAIN WATER AND SANITATION DISTRICT AS FOLLOWS:

Section 1. Adoption by the Board. The Board hereby adopts the Schedule of Fees and Charges attached hereto at **Appendix A** and incorporated herein by this reference.

Section 2. Interest and Penalties Imposed for Nonpayment. The District may impose such penalties for non-compliance herewith as may be permitted by law.

Section 3. Actions to Effectuate Resolution. The District's accountants and legal counsel are authorized and directed to take all actions necessary and appropriate to effectuate this Resolution and the imposition of any or all of the fees contemplated hereunder. All actions not inconsistent with the provisions of this Resolution heretofore taken by the members of the Board, the District's accountant, the Districts' legal counsel, and the officers, agents, and employees of the District and directed toward effectuating the purposes stated herein are hereby ratified, approved, and confirmed.

Section 4. Repealer. All prior acts, orders, or resolutions, or parts thereof, by the District in conflict with this Resolution are hereby repealed, except that this repealer shall not be construed to revive any act, order, or resolution, or part thereof, heretofore repealed.

Section 5. Severability. If any section, paragraph, clause, or provision of this Resolution shall be adjudged to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause, or provision shall not affect any of the remaining sections, paragraphs, clauses, or provisions of this Resolution, it being the intention that the various parts hereof are severable.

Section 6. Effective Date of Resolution. This Resolution and the amendments set forth herein are effective as of January 1, 2026.

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Whereupon, a motion was made and seconded, and upon a majority vote this Resolution was approved by the Board.

ADOPTED AND APPROVED THIS 9TH DAY OF DECEMBER 2025.

GREEN MOUNTAIN WATER AND SANITATION DISTRICT

Karen Morgan, President

ATTEST:

Roger J Wendell, Vice President/Secretary

APPENDIX A
SCHEDULE OF FEES, RATES AND CHARGES
Revised/Current as of December 09, 2025

A-1 WATER CHARGE:

Charges are calculated based on the water used multiplied by the applicable rate(s) set forth below and new water rates take starting January 1, 2026.

Residential Rates:

All water used shall be billed at the rate of	$7.31/1000 gallons

Multi-Family and ADU Rates:

All water used shall be billed at the rate of	$7.31/1000 gallons

Irrigation Rates:

0-8,000 gallons	$7.12/1000 gallons
9,000-25,000 gallons	$7.98/1000 gallons
26,000 + gallons	$8.92/1000 gallons

Commercial Rates:

All water used shall be billed at the rate of	$7.98/1000 gallons

Denver Federal Center Rates:

All water used shall be billed at the rate of	$8.43/1000 gallons

A-2 SEWER CHARGE:

Charges are based on the usage multiplied by the applicable rate(s) set forth below. Bi-Monthly sewer charges for residential homes are calculated based on the water consumption indicated in the first winter billing of the previous year. This helps to avoid charging customers water used for outside irrigation on their sewer bills. For example: Water consumption for January or February 2025 = 10k gallons. Bi-Monthly sewer rate for 2026 = $55.40=(10 x $5.54). New sewer rates take effect on January 1, 2026.

Residential Rate	$5.54/1000 gallons
Tamarisk Sub-Division Lift Station	$5.54/1000 gallons + $9.50 lift station surcharge per billing
Multi-Family and ADU Rate	$6.05/1000 gallons
Tamarisk Sub-Division Multi-Family Rate	$6.05/1000 gallons + $9.50 lift station surcharge per billing
Commercial Rate	$6.05/1000 gallons
Denver Federal Center Rate	$6.05/1000 gallons
Fossil Ridge Rate	$6.93/1000 gallons

A-3 SERVICE FEE:

Residential	$45.20 per billing	
Multi-Family and ADU Rate	$22.60 per unit per billing	
Commercial	$22.60 per SFRE per billing	
Irrigation	$22.60 per SFRE per billing	
Denver Federal Center	Charged at the residential/multi-family/commercial rates above	
Fossil Ridge	$30.51 per SFRE per billing	
Tamarisk Subdivision Lift Station	$45.20 per billing	
Note: Duplexes are charged service fees per dwelling unit		
Fireline SC	up to 4"	$8.00 per billing
	6"	$15.00 per billing
	8"	$25.00 per billing
	10"	$35.00 per billing
	12" and up	$70.00 per billing

A-4 Infrastructure Replacement Fee:

Residential	$30.00 per billing
Multi-Family and ADU Rate	$15.00 per unit per billing
Commercial	$15.00 per SFRE per billing
Irrigation	$15.00 per SFRE per billing

A-5 MISCELLANEOUS CHARGES:

1. Late Fee	5% on past due balance greater than $20.00
2. Returned Check Fee	$30.00 or current bank rate per check
3. Returned ACH Direct Payment Fee	$30.00 or current bank rate per check
4. Transfer Fee	$45.00
5. Service Line Repair Permit Fee	$50.00
6. Special Permit Fee	$50.00
7. Meter Accuracy Test Fee:	Based on Denver Water Rates and size of the meter.
8. Additional Meter Profiles	First three in one calendar year free of charge. Additional profiles subject to current labor charges.
9. Damage to Water Meter	Property owner will be responsible for the cost of repair or replacement of the water meter at District's current cost.
10. Shut Off Fee:	1st time $50.00 2nd time $100.00 within 12 consecutive months. An additional shut-off fee of up to $500.00 will be charged if customer turns water back on.

11. Design Review/Construction Fees/Charges

a. Hydrant permit	$350.00
b. Market value refundable hydrant meter deposit	$200.00 usage deposit. Deposit will be credited towards water usage bill(s) and upon notification that the Applicant will no longer be using the hydrant any remaining balance will be refunded to the Applicant. Market value Security/Damage deposit for the hydrant meter/backflow assembly.
c. Hydrant Meter Assembly	$200.00 will be invoiced if hydrant meter is returned unusable.
d. Water use charges	Water use charges are billed at the current commercial rate.

e. Reimbursable District fees:

Any Applicant requesting Water and/or Sewer Service from the District shall be responsible for the payment of all legal, engineering and administrative fees and costs associated with the Water and/or Sewer Service, including, but not limited to, the design, construction and review process from initiation of the project through completion of the project (Actual Cost).

Prior to incurring substantial Actual Cost, the District may require that the Applicant enter into an agreement concerning payment of Actual Cost, including, but not limited to, provisions for an advance deposit by the Applicant to be used by the District to cover Actual Cost.

If the District requires an advance deposit, the District will set the amount of the deposit, based on the reasonably anticipated Actual Cost. The District shall hold the deposit in a non-interest-bearing escrow account and account for the deposit separately but shall not be required to maintain a separate bank account for the deposit. The deposit shall be retained by the District through the warranty period and applied against the last invoice rendered by the District for Actual Cost and such other costs as may be incurred by the District relating to the project (such as, for example, the cure of unfinished punch list items discovered on the last inspection, testing costs, or payment of maintenance or emergency response costs during the warranty period that are the responsibility of the Applicant).

The District shall have the right and authority to make disbursements from said escrow account at its sole discretion to cover the Actual Cost. Any balance remaining in the escrow account after the expiration of the warranty period shall be returned to the Developer without interest. If the initial deposit is exhausted before expiration of the warranty period, the Developer shall make a supplemental deposit to the escrow account in the amount to be determined by the District, in its reasonable discretion, to cover future costs and expenses resulting from the project. Failure to make such necessary supplemental deposits shall cause the District's work on the project to cease until the required deposits are made. The District's Manager, upon good cause shown to the District Manager's satisfaction, may reduce the amount of the initial deposit; however, the Applicant shall remain responsible for all Actual Cost related to the project.

If the District does not require an advance deposit, the Applicant will be billed by the District for the Actual Cost. If the Applicant does not timely make payment of such invoice Actual Cost the District may suspend all work on the project until such delinquent Actual Cost are paid in full and

may at that time require an advance deposit to continue work on the project.

It is a condition of commencement of service to an Applicant, permitting a new water or sewer Tap to an Applicant, or continued service to an Applicant that any Actual Cost be paid in full.

The District shall have the right to assess any Applicant who is tardy in payment of the Actual Cost all legal, court and other costs necessary to or incidental to the collection of said account.

f. Inspection/Observation fees:

At all times during construction of water and sewer improvements, Green Mountain, its employees or agent/Engineer, has the right, in its discretion and without obligation, to inspect the improvements to ascertain that the materials and workmanship conform to the approved plans, standards and specifications. The Developer shall reasonably cooperate with and assist Green Mountain in gaining access to the areas designated for inspection.

The Developer shall pay fees imposed by the District to cover the costs incurred by the District in the inspection and mapping of tap connections, and main installations, payable to the District at the same time as System Development Fees. If multiple inspections are required because of poor installation or poor scheduling on the part of the Developer, Owner or Contractor, the Manager may charge additional fees based on costs, hourly rates and expenses incurred by the District as set forth in Appendix A.

If inspection services are provided by Green Mountain's Engineer, the actual costs shall be reimbursed. The Owner/Developer requesting or needing the inspection/observation shall deposit an amount estimated by Green Mountain to cover the fee for such inspection when the request for or notice of the needed inspection is made. Any unused portion of the deposit will be refunded. At least $1,500.00 shall be kept on deposit at all times until the project is completed. If the deposit account falls below $1,500.00, the deficit will be invoiced to the responsible party, and the account must be replenished before further inspections will be made. Construction shall not commence on any project requiring plan review or inspection by Green Mountain until deposits have been made.

g. Distribution/collection main inspection fee: $3/per linear foot
h. Distribution/collection main tap inspection fee: $100.00

12. Penalty for Unauthorized Use of Hydrant Water		$1,000.00
13. Penalty for Unauthorized Use of Fireline Water		$1,000.00
14. Penalty for Violation of Rules and Regulations		Up to $500 per per violation
15 District Personnel	Hourly rates for District personnel will be charged based on the following basic service rate schedule. *	
	District Manager	$170.00
	Supervisor	$140.00
	Inspector	$110.00
	Equipment Operator	$120.00
	Mechanic	$110.00
	Locator	$90.00
	Skilled Laborer	$90.00
	Office/Administrative	$90.00

**Overtime will be charged at 1.5 times hourly rates; 10:00 pm to 6:00 am and holidays at 2 times hourly rates.*

16.Equipment	Hourly rates for District equipment will be charged based on the following basic service rate schedule.	
	Vac Truck	$200.00
	TV Van	$175.00
	Perm Liner	$50.00
	Backhoe	$130.00
	Tandem Axle Dump Truck	$100.00
	Single Axle Dump Truck	$75.00
	Equipment Trailer	$29.00
	Repair Trailer w/ Tools	$45.00
	Service Truck/Pickup	$28.00
	Shoring Transport	$35.00
	Skid Steer	$110.00
	Plate Compactor	$20.00
	Impact Breaker	$40.00
	Hydraulic Broom	$11.00
	Air Compressor	$26.00
	Generator	$38.00
	Trash Pump – 4"	$16.00
	Submersible Pump – 3"	$13.00
	Materials	Cost + 15%

If additional equipment has to be rented to complete the work they are doing, the charges for this equipment will be added to the applicable hourly rate(s).

17. Manual Meter Reading Charges:	$50.00 in the First Billing Cycle/year $125.00 in the Second Billing Cycle/year

A third billing cycle/year without changing the meter may result in revocation of water service to the property.

Imposed upon any property owner who has not scheduled and kept an appointment at which the District, its agents, employees and/or contractor could replace his/her water meter after the District has mailed 2 or more letters or notices to the property address or billing address requesting that such an appointment be scheduled.

18. Grease Trap Violations:	Properties that fail to service a grease trap when necessary and notified by the District will be subject to fines up to $200.00 per day until corrected.
19. Water Waste Violation:	In the event that the District has identified and communicated to the Owner that water waste/water leaks are present at the Owner's property, the Owner shall have one week to make necessary repairs to said water waste/water leaks. If no repairs are made, the District may shut off service until repairs can be made as well as assess a water waste violation fee of $100.
20. Backflow Annual Test Violation:	Owner will receive annual backflow testing letter one month prior to test month. Owner has entire test month to have testing completed. Backflow testing is considered out of compliance on the first day after test month. Second notice letter is sent to owner 1 week post test month. Third notice letter is sent to owner 1 day after second post test month. Owner will receive a phone call the second week after second post test month. Owner will receive a shut off notice and $500 fine 1 day after third post test month. Owner will receive additional shut off fee of $100 when water service is interrupted.

A-6 WATER SYSTEM DEVELOPMENT FEE (SDF):

Water Service lines/Meter Size	SFREs	Fee
5/8"x ¾", or ¾"	1	$ 20,011.00
1"	3	$ 60,033.00
1-1/2"	6	$ 120,066.00
2"	9	$ 180,099.00
3"	17	$ 340,187.00
Fees for taps larger than 3" will be Determined by the Board of Directors		

Residential Units: Development fee for Single Family Duplexes, ADU & Multi-Family Residential	**SFRE**	**Fee**
Small sized. Shall not have more than 1 bedroom or be larger than 750 sq ft.	0.7	$ 14,007.70
All other Single Family Duplexes, ADU & Multi-Family Residential	1.0	$ 20,011.00

A-7 SEWER SYSTEM DEVELOPMENT FEE:

The fee per Single Family Home, for each Duplex, ADU & Multi Family residential unit, and other user classes shall be in accordance with the following Equivalent Residential Unit (EQR) Schedule. ***Current Metro Water Recovery SDF fee collected by the District**	**Fee** $ 13,600.00 *current fee

EQUIVALENT RESIDENTAL UNIT (EQR) SCHEDULE:

For the setting of certain fees the District has adopted an Equivalent Residential Unit Schedule. The base for this schedule is an average detached single-family residence, or its equivalent. The schedule is given in the following table.

	CLASS OF USER	EQR
A.	**RESIDENTIAL CLASSIFICATIONS**	
1.	**Single-family Residential Units (per each)** Single-family homes, individually billed mobile homes, mobile homes on single lots, mobile homes established for permanent residences. *Note: Rental privileges of all kinds are prohibited.*	1.0
2.	**Multi-family Residential Units (per unit):** Apartments, Accessory Dwelling Units, condominiums, duplexes, townhouses, and similar facilities in the same complex, small cabins in courts not associated with motels; all units intended for long-term rental or ownership.	
	• Small sized. Shall not have more than 1 bedroom or be larger than 750 sq ft.	0.7
	•	
	•	
	•	
	• Any larger unit.	1.0
3.	**Transient Residential Units:** Hotels, motels, mobile home parks, dormitories and similar facilities.	
	a. Manager's Unit (per each)	0.8
	b. Motels, hotels and rooming houses without kitchen	
	• with not more than 2 bed spaces per room (per each rental room)	0.2
	• with more than 2 bed spaces per room (per each room)	0.35
	Note: Includes: laundry facilities in mobile homes; swimming pools and laundry facilities (except those in mobile homes) are additive; room counts shall include rooms furnished to employees. Each billing unit shall have a minimum of one Manager's unit.	
	c. Motels with kitchen facilities	
	• with not more than 2 bed spaces per unit (per each rental unit)	0.3
	• with more than 2 bed spaces per unit (per each rental unit)	0.4
	d. Dormitories (per each rental bed space)	0.1
	e. Add for laundry facilities (or available hookup) in each building, % of total EQR served.	20%
	f. Mobile homes in park – with laundry	0.80/space
B.	**COMMERCIAL CLASSIFICATION**	

CLASS OF USER	EQR
1. Restaurants and Bars:	
Restaurants, bars, lounges, banquet rooms and drive-ins	
a. Restaurants and bars (per 10 seats)	1.0
b. Banquet Rooms (per 10 seats)	0.4
c. Drive-ins (per car stall).	0.3
d. Drive thru take out service window	0.5
2. Commercial Buildings:	
Office buildings, retail sales buildings, multiple use buildings, Laundromats, service stations, shops, garages and similar facilities.	
a. Offices and office buildings (per 1,000 sf of gross floor area)	0.5
b. Retail sales area (per 1,000 sf of gross usable area, includes sales, storage and support areas, but not including food service (which is separately assessed)	0.3
c. Laundromats (per washing machines)	1.20
d. Service Stations (a set of pumps is defined as 2 pumps regardless of the number of hoses)	
• first set of pumps	1.2
• each additional set of pumps (per set)	0.8
• add for each bay/rack where cars can be washed	1.4
e. Non-retail work areas such as garages, machine shops. (per each 10 employees)	0.7
f. Movie theaters (per each 50 seats)	1.0
Note: No process water will be allowed to enter the sewer.	
C. **CHURCH AND SCHOOL CLASSIFICATIONS**	
1. Churches (per 100 seats)	1.0
Notes: Rectories, social areas with kitchen facilities are separately assessed additive.	
2. Day care centers, public and private day schools	
• Without gym and without cafeteria (per 50 students)	1.40
• Without gym and with cafeteria or with gym and without cafeteria (per 50 students)	1.75
• Without gym and with cafeteria (per 50 students)	2.10
Notes: Includes teachers, librarians, custodians, and administrative personnel associated with the school function; administrative centers, warehouses equipment (such as buses) repair and/or storage centers, swimming pools and similar facilities are separately assessed additive.	
D. **MISCELLANEOUS CLASSIFICATIONS**	
1. Swimming pools and wading pools	
Commercial and public pools. Total EQR to be computed from pool volume and per capital capacity as follows:	

CLASS OF USER	EQR
• first 40,000 gallons of pool volume	1.05
• each additional 40,000 gallon capacity	0.75

Notes: A permanent sign must be placed prominently at all pool filter installations stating that pools are not to be drained without permission from the District Manager, that pool draining rates will be subject to approval of the District, and that draining shall be limited to the hours between 11 p.m. and 6 a.m. the next day.

2. Recreational Vehicle Waste Disposal Stations

The operator of the disposal facility shall provide a means acceptable to the District of counting the number of times the disposal facilities are used.

The District shall review and approve charges made to users of dumping facilities by facility owners; no system development fees will be assessed for camper dump facilities, and the District reserves the right to cease service to such facilities at any time.

3. Medical Hospital

• per bed	0.6

Note: Includes staff and administrative personnel associated with the hospital function.

4.	**Assisted Living Facility – per unit**	0.4
5.	**Public Restrooms (per toilet or urinal)**	0.2

E. **OTHER CLASSIFICATIONS**

Equivalents shall be established on an individual basis for all users other than those identified in Classifications A, B, C, and D above. Industrial users will be subject to the requirements of the Environmental Protection Agency as those requirements pertain to assessment of user's charges and cost recovery (refer to 40 CFR, Part 35). (1987)

F. **GENERAL NOTES:**

Each customer of the system will be charged a minimum of 1 EQR for purposes of establishing fixed costs.

Any customers who do not fit any of the previously mentioned classifications will be determined by the District.